

2. Financial Results (Business Segments)

						(Billions of yen)
	A	B		C		[Ref.]
	Six Months Ended September 30, 2015	Six Months Ended September 30, 2016		Year Ending March 31, 2017 (Revised Forecast)		Year Ending March 31, 2017 (Previously Announced Forecast)
			<i>Change</i>	<i>Progress</i>		
			<i>B-A</i>	<i>B/C</i>		
Business segments⁽¹⁾						
Regional communications business						
Operating Revenues	1,680.6	1,620.4	(60.1)	49.4%	3,280.0	3,270.0
Operating Expenses	1,526.0	1,388.2	(137.8)	46.9%	2,960.0	2,980.0
Operating Income	154.6	232.2	77.6	72.6%	320.0	290.0
Long distance and international communications business						
Operating Revenues	1,097.2	1,038.8	(58.4)	48.1%	2,160.0	2,220.0
Operating Expenses	1,049.6	996.7	(53.0)	48.4%	2,060.0	2,110.0
Operating Income	47.6	42.2	(5.4)	42.2%	100.0	110.0
Mobile communications business						
Operating Revenues	2,215.0	2,288.0	73.0	49.6%	4,610.0	4,620.0
Operating Expenses	1,753.9	1,704.3	(49.6)	46.4%	3,675.0	3,715.0
Operating Income	461.2	583.7	122.6	62.4%	935.0	905.0
Data communications business						
Operating Revenues	745.7	762.1	16.3	46.2%	1,650.0	1,630.0
Operating Expenses	707.5	726.2	18.6	46.8%	1,550.0	1,510.0
Operating Income	38.2	35.9	(2.3)	35.9%	100.0	120.0
Other business						
Operating Revenues	567.8	567.6	(0.2)	43.0%	1,320.0	1,320.0
Operating Expenses	540.1	537.9	(2.2)	42.9%	1,255.0	1,255.0
Operating Income	27.6	29.7	2.1	45.7%	65.0	65.0

Note: (1) Figures for each segment include inter-segment transactions.